



Selection Criteria :

Business Unit: TLS10
 Period: Jan-Dec (2014)
 Selected Award Id: 00081761
 Selected Activity Code: ALL
 Selected Fund Code: ALL

Award Id :	Period :	Jan-Dec (2014)			
Project # :	Impl. Partner :	None			
	Location :				
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance
					Total Exp

No Data found for the Selection Criteria



Combined Delivery Report by Activity With Encumbrance

UNDP UN Development Programme
Report ID: ungl143b

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Run Time: 08-07-2020 11:07:22

Award Id : 00081761 Second Communication to the UN		Period : Jan-Dec (2015)			
Project # : 00090907 Second Communication to the UN		Impl. Partner : 99999 UNDP			
		Location : Timor-Leste			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Fund 62000	0.00	2,224.00	0.00	0.00	2,224.00
Total for Activity ACTIVITY 2	0.00	2,224.00	0.00	0.00	2,224.00
Activity : ACTIVITY 4 (Mitigation Analysis)					
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	0.00	1,547.04	0.00	0.00	1,547.04
71410 - MAIP Premium SC	0.00	5.46	0.00	0.00	5.46
71415 - Contribution to Security SC	0.00	61.35	0.00	0.00	61.35
72425 - Mobile Telephone Charges	0.00	130.00	0.00	0.00	130.00
72505 - Stationery & other Office Supp	0.00	537.50	0.00	0.00	537.50
74210 - Printing and Publications	0.00	900.00	0.00	0.00	900.00
74510 - Bank Charges	0.00	5.00	0.00	0.00	5.00
Total for Fund 62000	0.00	3,186.35	0.00	0.00	3,186.35
Total for Activity ACTIVITY 4	0.00	3,186.35	0.00	0.00	3,186.35
Activity : M&E (Monitoring and Evaluation)					
Fund : 62000 (GEF Voluntary Contribution)					
71605 - Travel Tickets-International	0.00	3,674.00	0.00	0.00	3,674.00
71615 - Daily Subsistence Allow-Intl	0.00	14,512.00	0.00	0.00	14,512.00
71635 - Travel - Other	0.00	324.00	0.00	0.00	324.00
74205 - Audio Visual Productions	0.00	115.50	0.00	0.00	115.50
74510 - Bank Charges	0.00	10.00	0.00	0.00	10.00
Total for Fund 62000	0.00	18,635.50	0.00	0.00	18,635.50
Total for Activity M&E	0.00	18,635.50	0.00	0.00	18,635.50
Activity : PROJECT MANAGEMENT (Project Management Unit)					
Fund : 62000 (GEF Voluntary Contribution)					
72425 - Mobile Telephone Charges	0.00	50.00	0.00	0.00	50.00
72505 - Stationery & other Office Supp	0.00	669.00	0.00	0.00	669.00
73505 - Reimb to UNDP for Supp Srvs	0.00	32.00	0.00	0.00	32.00
74205 - Audio Visual Productions	0.00	115.50	0.00	0.00	115.50
74510 - Bank Charges	0.00	0.60	0.00	0.00	0.60
75709 - Learning - training of counter	0.00	2,536.50	0.00	0.00	2,536.50
Total for Fund 62000	0.00	3,403.60	0.00	0.00	3,403.60
Total for Activity PROJECT MANAGEM	0.00	3,403.60	0.00	0.00	3,403.60
Total for Project : 00090907	0.00	90,738.25	0.00	0.00	90,738.25



Combined Delivery Report by Activity With Encumbrance

UN Development Programme

Report ID: ungl143b

Award Id : 00081761	Second Communication to the UN		Period :	Jan-Dec (2015)	
Project # : 00090907	Second Communication to the UN		Impl. Partner :	99999 UNDP	
			Location :	Timor-Leste	
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Award Total :	0.00	90,738.25	0.00	0.00	90,738.25

Signed By : _____ Date : _____

Combined Delivery Report by Activity With Encumbrance



UN Development Programme

Report ID: ungl143b

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Run Time: 08-07-2020 11:07:17

Selection Criteria :

Business Unit: TLS10
Period: Jan-Dec (2016)
Selected Award Id: 00081761
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00081761	Second Communication to the UN	Period :	Jan-Dec (2016)
Project # : 00090907	Second Communication to the UN	Impl. Partner :	99999 UNDP
		Location :	Timor-Leste

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ()					
Fund : 62000 (GEF Voluntary Contribution)					
71211 - Intl Consult Security Charge	0.00	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	0.00	0.00	0.00	0.00
Total for Activity	0.00	0.00	0.00	0.00	0.00

Activity : ACTIVITY 1 (Nat Circumstances & Infor Cap.)

Fund : 62000 (GEF Voluntary Contribution)

61205 - Salaries - GS Staff	0.00	2,571.69	0.00	0.00	2,571.69
61305 - Salaries - IP Staff	0.00	29,542.80	0.00	0.00	29,542.80
61310 - Post Adjustment - IP Staff	0.00	17,371.19	0.00	0.00	17,371.19
62205 - Dependency Allow - GS Staff	0.00	632.50	0.00	0.00	632.50
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	501.49	0.00	0.00	501.49
62215 - Contrib. to Medical, social In	0.00	237.93	0.00	0.00	237.93
62240 - Annual Leave Expense - GS	0.00	26.92	0.00	0.00	26.92
62305 - Dependency Allowances-IP Staff	0.00	2,684.98	0.00	0.00	2,684.98
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	8,947.72	0.00	0.00	8,947.72
62315 - Contrib. to medical, social in	0.00	1,339.78	0.00	0.00	1,339.78
62320 - Mobility, Hardship, Non-remova	0.00	5,784.23	0.00	0.00	5,784.23
62340 - Annual Leave Expense - IP	0.00	12,745.71	0.00	0.00	12,745.71
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,337.47	0.00	0.00	1,337.47
63335 - Home Leave Trvl & Allow-IP Stf	0.00	2,158.34	0.00	0.00	2,158.34
63360 - Medical Exams(incl Pre-empl)	0.00	22.77	0.00	0.00	22.77
63530 - Contribution to EOS Benefits	0.00	1,855.60	0.00	0.00	1,855.60
63535 - Contribution to Security	0.00	2,103.19	0.00	0.00	2,103.19
63540 - Contribution to Training	0.00	562.98	0.00	0.00	562.98
63545 - Contribution to ICT	0.00	742.29	0.00	0.00	742.29
63550 - Contributions to MAIP	0.00	123.64	0.00	0.00	123.64
63555 - Contribution to UN JFA	0.00	1,608.31	0.00	0.00	1,608.31
63560 - Contributions to Appendix D	0.00	123.64	0.00	0.00	123.64
64307 - Appointment-Subsistence Allow	0.00	4,680.00	0.00	0.00	4,680.00
64308 - Appointments-Lump Sum	0.00	8,438.63	0.00	0.00	8,438.63
65115 - Contributions to ASHI Reserve	0.00	3,958.80	0.00	0.00	3,958.80
65135 - Payroll Mgt Cost Recovery ATLA	0.00	477.40	0.00	0.00	477.40
71205 - Intl Consultants-Sht Term-Tech	0.00	31,746.00	0.00	0.00	31,746.00
71211 - Intl Consult Security Charge	0.00	1,349.20	0.00	0.00	1,349.20
71405 - Service Contracts-Individuals	0.00	23,734.44	0.00	0.00	23,734.44
71410 - MAIP Premium SC	0.00	52.56	0.00	0.00	52.56
71415 - Contribution to Security SC	0.00	892.56	0.00	0.00	892.56
71605 - Travel Tickets-International	0.00	19,026.00	0.00	0.00	19,026.00
71615 - Daily Subsistence Allow-Intl	0.00	12,803.52	0.00	0.00	12,803.52
72210 - Machinery and Equipment	0.00	1,692.50	0.00	0.00	1,692.50
74205 - Audio Visual Productions	0.00	1,470.72	0.00	0.00	1,470.72
74210 - Printing and Publications	0.00	15.00	0.00	0.00	15.00
74220 - Translation Costs	0.00	200.00	0.00	0.00	200.00
74230 - Audio & Visual Equipment	0.00	125.00	0.00	0.00	125.00
74510 - Bank Charges	0.00	35.00	0.00	0.00	35.00
75709 - Learning - training of counter	0.00	3,748.50	0.00	0.00	3,748.50
75710 - Participation of counterparts	0.00	781.50	0.00	0.00	781.50
75711 - TrnWrkshp&Conf - Stipends	0.00	2,200.00	0.00	0.00	2,200.00



Combined Delivery Report by Activity With Encumbrance

UN Development Programme

Report ID: ungl143b

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Run Time: 08-07-2020 11:07:17

Award Id : 00081761 Second Communication to the UN		Period : Jan-Dec (2016)			
Project # : 00090907 Second Communication to the UN		Impl. Partner : 99999 UNDP			
		Location : Timor-Leste			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Fund 62000	0.00	210,452.50	0.00	0.00	210,452.50
Total for Activity ACTIVITY 1	0.00	210,452.50	0.00	0.00	210,452.50
Activity : ACTIVITY 2 (GHG Inventory)					
Fund : 62000 (GEF Voluntary Contribution)					
72505 - Stationery & other Office Supp	0.00	271.00	0.00	0.00	271.00
74205 - Audio Visual Productions	0.00	1,190.00	0.00	0.00	1,190.00
74210 - Printing and Publications	0.00	384.00	0.00	0.00	384.00
74215 - Promotional Materials and Dist	0.00	684.80	0.00	0.00	684.80
74220 - Translation Costs	0.00	1,277.55	0.00	0.00	1,277.55
Total for Fund 62000	0.00	3,807.35	0.00	0.00	3,807.35
Total for Activity ACTIVITY 2	0.00	3,807.35	0.00	0.00	3,807.35
Activity : ACTIVITY 3 (Vulnerability and Adaptation)					
Fund : 62000 (GEF Voluntary Contribution)					
71205 - Intl Consultants-Sht Term-Tech	0.00	12,394.50	0.00	0.00	12,394.50
71211 - Intl Consult Security Charge	0.00	526.77	0.00	0.00	526.77
74220 - Translation Costs	0.00	1,564.50	0.00	0.00	1,564.50
Total for Fund 62000	0.00	14,485.77	0.00	0.00	14,485.77
Total for Activity ACTIVITY 3	0.00	14,485.77	0.00	0.00	14,485.77
Activity : ACTIVITY 4 (Mitigation Analysis)					
Fund : 62000 (GEF Voluntary Contribution)					
71205 - Intl Consultants-Sht Term-Tech	0.00	33,030.00	0.00	0.00	33,030.00
71405 - Service Contracts-Individuals	0.00	6,351.71	0.00	0.00	6,351.71
71410 - MAIP Premium SC	0.00	13.68	0.00	0.00	13.68
71415 - Contribution to Security SC	0.00	231.72	0.00	0.00	231.72
72425 - Mobile Telephone Charges	0.00	201.07	0.00	0.00	201.07
72505 - Stationery & other Office Supp	0.00	6.33	0.00	0.00	6.33
74205 - Audio Visual Productions	0.00	975.00	0.00	0.00	975.00
74210 - Printing and Publications	0.00	259.20	0.00	0.00	259.20
74230 - Audio & Visual Equipment	0.00	487.50	0.00	0.00	487.50
75710 - Participation of counterparts	0.00	150.00	0.00	0.00	150.00
Total for Fund 62000	0.00	41,706.21	0.00	0.00	41,706.21
Total for Activity ACTIVITY 4	0.00	41,706.21	0.00	0.00	41,706.21
Activity : M&E (Monitoring and Evaluation)					
Fund : 62000 (GEF Voluntary Contribution)					
71620 - Daily Subsistence Allow-Local	0.00	62.00	0.00	0.00	62.00
74205 - Audio Visual Productions	0.00	493.00	0.00	0.00	493.00



Combined Delivery Report by Activity With Encumbrance

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Run Time: 08-07-2020 11:07:17

Award Id : 00081761 Second Communication to the UN	Period :		Jan-Dec (2016)		
Project # : 00090907 Second Communication to the UN	Impl. Partner :		99999 UNDP		
	Location :		Timor-Leste		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74510 - Bank Charges	0.00	5.00	0.00	0.00	5.00
74515 - Claims and Adjustments	0.00	186.00	0.00	0.00	186.00
75710 - Participation of counterparts	0.00	2,950.50	0.00	0.00	2,950.50
Total for Fund 62000	0.00	3,696.50	0.00	0.00	3,696.50
Total for Activity M&E	0.00	3,696.50	0.00	0.00	3,696.50
Activity : PROJECT MANAGEMENT (Project Management Unit)					
Fund : 62000 (GEF Voluntary Contribution)					
61205 - Salaries - GS Staff	0.00	233.79	0.00	0.00	233.79
61305 - Salaries - IP Staff	0.00	25,695.09	0.00	0.00	25,695.09
61310 - Post Adjustment - IP Staff	0.00	2,026.65	0.00	0.00	2,026.65
62205 - Dependency Allow - GS Staff	0.00	57.50	0.00	0.00	57.50
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	45.59	0.00	0.00	45.59
62215 - Contrib. to Medical, social In	0.00	21.63	0.00	0.00	21.63
62240 - Annual Leave Expense - GS	0.00	- 69.87	0.00	0.00	- 69.87
62305 - Dependency Allowances-IP Staff	0.00	146.46	0.00	0.00	146.46
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	8,861.76	0.00	0.00	8,861.76
62315 - Contrib. to medical, social in	0.00	133.92	0.00	0.00	133.92
62320 - Mobility, Hardship, Non-remova	0.00	630.99	0.00	0.00	630.99
62330 - Rental Supplements - IP Staff	0.00	903.21	0.00	0.00	903.21
62340 - Annual Leave Expense - IP	0.00	629.13	0.00	0.00	629.13
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	876.60	0.00	0.00	876.60
63335 - Home Leave Trvl & Allow-IP Stf	0.00	601.25	0.00	0.00	601.25
63530 - Contribution to EOS Benefits	0.00	214.02	0.00	0.00	214.02
63535 - Contribution to Security	0.00	242.56	0.00	0.00	242.56
63540 - Contribution to Training	0.00	555.88	0.00	0.00	555.88
63545 - Contribution to ICT	0.00	85.62	0.00	0.00	85.62
63550 - Contributions to MAIP	0.00	14.26	0.00	0.00	14.26
63555 - Contribution to UN JFA	0.00	1,513.21	0.00	0.00	1,513.21
63560 - Contributions to Appendix D	0.00	14.26	0.00	0.00	14.26
64398 - Direct Project Cost-Staff	0.00	3,242.92	0.00	0.00	3,242.92
65115 - Contributions to ASHI Reserve	0.00	456.55	0.00	0.00	456.55
65135 - Payroll Mgt Cost Recovery ATLA	0.00	82.04	0.00	0.00	82.04
71305 - Local Consult.-Sht Term-Tech	0.00	3,056.90	0.00	0.00	3,056.90
72405 - Acquisition of Communic Equip	0.00	259.00	0.00	0.00	259.00
72425 - Mobile Telephone Charges	0.00	593.63	0.00	0.00	593.63
72440 - Connectivity Charges	0.00	2,250.00	0.00	0.00	2,250.00
72445 - Common Services-Communications	0.00	5,029.55	0.00	0.00	5,029.55
72505 - Stationery & other Office Supp	0.00	2,374.25	0.00	0.00	2,374.25
72815 - Inform Technology Supplies	0.00	500.00	0.00	0.00	500.00
73410 - Maint, Oper of Transport Equip	0.00	1,173.50	0.00	0.00	1,173.50
74225 - Other Media Costs	0.00	80.00	0.00	0.00	80.00
74510 - Bank Charges	0.00	0.00	0.00	0.00	0.00
74515 - Claims and Adjustments	0.00	285.00	0.00	0.00	285.00
74598 - Direct Project Costs - GOE	0.00	1,389.82	0.00	0.00	1,389.82
75705 - Learning costs	0.00	53.50	0.00	0.00	53.50
75710 - Participation of counterparts	0.00	70.00	0.00	0.00	70.00
75711 - TrnWrkshp&Conf - Stipends	0.00	1,968.00	0.00	0.00	1,968.00
Total for Fund 62000	0.00	66,298.17	0.00	0.00	66,298.17
Total for Activity PROJECT MANAGEM	0.00	66,298.17	0.00	0.00	66,298.17
Total for Project : 00090907	0.00	340,446.50	0.00	0.00	340,446.50



Combined Delivery Report by Activity With Encumbrance

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Award Id : 00081761	Second Communication to the UN	Period :	Jan-Dec (2016)		
Project # : 00090907	Second Communication to the UN	Impl. Partner :	99999 UNDP		
		Location :	Timor-Leste		

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Award Total :	0.00	340,446.50	0.00	0.00	340,446.50
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Signed By : _____ Date : _____

Combined Delivery Report by Activity With Encumbrance



Award Id : 00081761 Second Communication to the UN		Period : Jan-Dec (2017)			
Project # : 00090907 Second Communication to the UN		Impl. Partner : 99999 UNDP			
		Location : Timor-Leste			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
75705 - Learning costs	0.00	2,750.00	0.00	0.00	2,750.00
75712 - TrnWrkshp&Conf - Honorariums	0.00	1,377.50	0.00	0.00	1,377.50
Total for Fund 62000	0.00	8,463.80	0.00	0.00	8,463.80
Total for Activity ACTIVITY 2	0.00	8,463.80	0.00	0.00	8,463.80
Activity : ACTIVITY 3 (Vulnerability and Adaptation)					
Fund : 62000 (GEF Voluntary Contribution)					
71205 - Intl Consultants-Sht Term-Tech	0.00	29,746.80	0.00	0.00	29,746.80
71211 - Intl Consult Security Charge	0.00	1,264.24	0.00	0.00	1,264.24
71620 - Daily Subsistence Allow-Local	0.00	2,655.20	0.00	0.00	2,655.20
73410 - Maint, Oper of Transport Equip	0.00	600.00	0.00	0.00	600.00
75710 - Participation of counterparts	0.00	290.00	0.00	0.00	290.00
Total for Fund 62000	0.00	34,556.24	0.00	0.00	34,556.24
Total for Activity ACTIVITY 3	0.00	34,556.24	0.00	0.00	34,556.24
Activity : ACTIVITY 4 (Mitigation Analysis)					
Fund : 62000 (GEF Voluntary Contribution)					
71205 - Intl Consultants-Sht Term-Tech	0.00	77,070.00	0.00	0.00	77,070.00
71620 - Daily Subsistence Allow-Local	0.00	11,133.92	0.00	0.00	11,133.92
72220 - Furniture	0.00	965.00	0.00	0.00	965.00
72505 - Stationery & other Office Supp	0.00	714.00	0.00	0.00	714.00
73410 - Maint, Oper of Transport Equip	0.00	1,207.50	0.00	0.00	1,207.50
74205 - Audio Visual Productions	0.00	113.75	0.00	0.00	113.75
75705 - Learning costs	0.00	6,747.00	0.00	0.00	6,747.00
75709 - Learning - training of counter	0.00	1,250.00	0.00	0.00	1,250.00
75710 - Participation of counterparts	0.00	959.00	0.00	0.00	959.00
75712 - TrnWrkshp&Conf - Honorariums	0.00	1,058.45	0.00	0.00	1,058.45
Total for Fund 62000	0.00	101,218.62	0.00	0.00	101,218.62
Total for Activity ACTIVITY 4	0.00	101,218.62	0.00	0.00	101,218.62
Activity : M&E (Monitoring and Evaluation)					
Fund : 62000 (GEF Voluntary Contribution)					
73410 - Maint, Oper of Transport Equip	0.00	138.00	0.00	0.00	138.00
Total for Fund 62000	0.00	138.00	0.00	0.00	138.00
Total for Activity M&E	0.00	138.00	0.00	0.00	138.00
Activity : PROJECT MANAGEMENT (Project Management Unit)					
Fund : 62000 (GEF Voluntary Contribution)					
61205 - Salaries - GS Staff	0.00	2,211.60	0.00	0.00	2,211.60
62205 - Dependency Allow - GS Staff	0.00	543.94	0.00	0.00	543.94



Combined Delivery Report by Activity With Encumbrance

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Run Time: 08-07-2020 11:07:12

Award Id : 00081761 Second Communication to the UN		Period : Jan-Dec (2017)			
Project # : 00090907 Second Communication to the UN		Impl. Partner : 99999 UNDP			
		Location : Timor-Leste			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	431.27	0.00	0.00	431.27
62215 - Contrib. to Medical, social In	0.00	216.30	0.00	0.00	216.30
62240 - Annual Leave Expense - GS	0.00	- 64.49	0.00	0.00	- 64.49
63530 - Contribution to EOS Benefits	0.00	82.87	0.00	0.00	82.87
63535 - Contribution to Security	0.00	94.03	0.00	0.00	94.03
63540 - Contribution to Training	0.00	17.69	0.00	0.00	17.69
63545 - Contribution to ICT	0.00	33.20	0.00	0.00	33.20
63550 - Contributions to MAIP	0.00	5.49	0.00	0.00	5.49
63555 - Contribution to UN JFA	0.00	71.89	0.00	0.00	71.89
63560 - Contributions to Appendix D	0.00	5.49	0.00	0.00	5.49
64210 - Separatations - GS Staff	0.00	44.27	0.00	0.00	44.27
64397 - Services to projects -CO staff	0.00	4,303.60	0.00	0.00	4,303.60
65115 - Contributions to ASHI Reserve	0.00	214.45	0.00	0.00	214.45
65135 - Payroll Mgt Cost Recovery ATLA	0.00	123.31	0.00	0.00	123.31
71405 - Service Contracts-Individuals	0.00	6,534.90	0.00	0.00	6,534.90
71410 - MAIP Premium SC	0.00	13.83	0.00	0.00	13.83
71415 - Contribution to Security SC	0.00	234.55	0.00	0.00	234.55
72440 - Connectivity Charges	0.00	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	1,194.43	0.00	0.00	1,194.43
Total for Fund 62000	0.00	16,312.62	0.00	0.00	16,312.62
Total for Activity PROJECT MANAGEM	0.00	16,312.62	0.00	0.00	16,312.62
Total for Project : 00090907	0.00	262,495.71	0.00	0.00	262,495.71
Award Total :	0.00	262,495.71	0.00	0.00	262,495.71

Signed By : _____ Date : _____



Combined Delivery Report by Activity With Encumbrance

UNDP UN Development Programme
Report ID: ungl143b

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Run Time: 09-07-2020 02:07:44

Award Id : 00081761 Second Communication to the UN		Period : Jan-Dec (2018)			
Project # : 00090907 Second Communication to the UN		Impl. Partner : 99999 UNDP			
		Location : Timor-Leste			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Activity ACTIVITY 2	0.00	22,791.56	0.00	0.00	22,791.56
Activity : ACTIVITY 3 (Vulnerability and Adaptation)					
Fund : 62000 (GEF Voluntary Contribution)					
64397 - Services to projects -CO staff	0.00	2,981.04	0.00	0.00	2,981.04
71205 - Intl Consultants-Sht Term-Tech	0.00	7,436.70	0.00	0.00	7,436.70
71211 - Intl Consult Security Charge	0.00	316.06	0.00	0.00	316.06
71605 - Travel Tickets-International	0.00	4,941.00	0.00	0.00	4,941.00
72445 - Common Services-Communications	0.00	3,986.39	0.00	0.00	3,986.39
72505 - Stationery & other Office Supp	0.00	215.00	0.00	0.00	215.00
73125 - Common Services-Premises	0.00	3,046.75	0.00	0.00	3,046.75
73410 - Maint, Oper of Transport Equip	0.00	768.50	0.00	0.00	768.50
74325 - Contrib.To CO Common Security	0.00	1,551.59	0.00	0.00	1,551.59
74596 - Services to projects -GOE	0.00	1,277.59	0.00	0.00	1,277.59
75705 - Learning costs	0.00	11,040.80	0.00	0.00	11,040.80
Total for Fund 62000	0.00	37,561.42	0.00	0.00	37,561.42
Total for Activity ACTIVITY 3	0.00	37,561.42	0.00	0.00	37,561.42
Activity : ACTIVITY 4 (Mitigation Analysis)					
Fund : 62000 (GEF Voluntary Contribution)					
72425 - Mobile Telephone Charges	0.00	532.52	0.00	0.00	532.52
72505 - Stationery & other Office Supp	0.00	409.88	0.00	0.00	409.88
75712 - TrnWrkshp&Conf - Honorariums	0.00	499.40	0.00	0.00	499.40
Total for Fund 62000	0.00	1,441.80	0.00	0.00	1,441.80
Total for Activity ACTIVITY 4	0.00	1,441.80	0.00	0.00	1,441.80
Activity : PROJECT MANAGEMENT (Project Management Unit)					
Fund : 62000 (GEF Voluntary Contribution)					
64397 - Services to projects -CO staff	0.00	1,290.88	0.00	0.00	1,290.88
71405 - Service Contracts-Individuals	0.00	10,273.54	0.00	0.00	10,273.54
71410 - MAIP Premium SC	0.00	8.64	0.00	0.00	8.64
71415 - Contribution to Security SC	0.00	369.84	0.00	0.00	369.84
74596 - Services to projects -GOE	0.00	553.23	0.00	0.00	553.23
Total for Fund 62000	0.00	12,496.13	0.00	0.00	12,496.13
Total for Activity PROJECT MANAGEM	0.00	12,496.13	0.00	0.00	12,496.13
Total for Project : 00090907	0.00	214,630.89	0.00	0.00	214,630.89
Award Total :	0.00	214,630.89	0.00	0.00	214,630.89

Signed By : _____ Date : _____